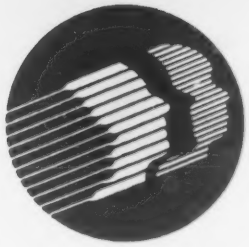
S1385-1



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FINANCIAL STATEMENT - STATE FUNDS

Fiscal Year 1991 - 91.7% Of The Year

May 1991

CATEGORY	AVAILABLE* FOR YEAR	DISBURSED/ ENCUMBERED	UNENCUMBERED BALANCE	DISBURSED FUNDS AS PERCENT OF AVAILABLE FUNDS
AFDC	$ 15,819,100	$ 14,321,033	$ $1,498,067	90.5%
General Assistance	$ 1,970,300	$ 1,770,228	$ 200,072	89.8%
Emergency Assistance	$ 217,000	$ 217,000	$ 0	100.0%
SSI Supplementation	$ 734,800	$ 732,509	$ 2,291	99.7%
TOTAL	$ 18,741,200	$ 17,040,770	$ 1,700,430	90.9%

*In May, the following amounts were transferred in to the AFDC and GA budget lines: $565,000 for AFDC and $160,000 for GA. In addition, funds totalling $26,500 were transferred from the SSI line to the Medicaid program for services from providers other than State institutions.

PUBLIC ASSISTANCE MONTHLY STATISTICS

	July 1990	August	September	October
AFDC REGULAR:				
Payments	$2,406,957	$2,488,188	$2,428,678	$2,441,401
Cases	8,415	8,658	8,379	8,408
Children	14,617	14,802	14,479	14,678
Recipients	21,333	21,593	21,127	21,522
AFDC-UP:				
Payments	$13,311	$13,142	$11,940	$15,372
Cases	45	41	37	49
Children	96	96	81	114
Recipients	179	174	148	210
TOTAL AFDC:				
Payments	$2,420,268	$2,501,330	$2,440,618	$2,456,773
Cases	8,460	8,699	8,416	8,457
Children	14,713	14,898	14,560	14,792
Recipients	21,512	21,767	21,275	21,732
GENERAL ASSISTANCE:				
Payments	$137,739	$147,761	$141,151	$147,196
Cases	1,153	1,236	1,178	1,207
Children	452	480	465	489
Recipients	1,334	1,421	1,345	1,417
EMERGENCY ASSISTANCE:				
Payments	$40,931	$38,865	$38,155	$46,388
Cases	215	208	233	289
FOOD STAMPS:				
Payments	$2,068,461	$2,134,105	$2,136,307	$2,354,246
Cases	12,617	12,886	12,899	13,114
Recipients	34,065	34,791	34,827	35,408
SSI STATE SUPPLEMENTATION:				
Payments	$59,663	$59,004	$59,549	$58,654
Cases-Recipients	483	475	480	472
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,722,561	$1,716,874	$1,739,933	$1,743,161
Cases-Recipients	7,692	7,674	7,755	7,810
TOTAL SSI:				
Payments	$1,782,224	$1,775,878	$1,799,482	$1,801,815
Cases-Recipients	7,793	7,768	7,851	7,902

PUBLIC ASSISTANCE MONTHLY STATISTICS

	November	December	January 1991	February
AFDC REGULAR:				
Payments	$2,548,178	$2,588,094	$2,578,611	$2,677,295
Cases	8,631	8,831	8,904	9,218
Children	14,878	15,092	15,140	15,564
Recipients	21,780	22,107	22,265	22,898
AFDC-UP:				
Payments	$15,714	$20,895	$21,361	$23,701
Cases	47	65	73	71
Children	110	166	172	168
Recipients	201	288	309	297
TOTAL AFDC:				
Payments	$2,563,892	$2,608,989	$2,599,972	$2,700,996
Cases	8,678	8,896	8,977	9,289
Children	14,988	15,258	15,312	15,732
Recipients	21,981	22,395	22,574	23,195
GENERAL ASSISTANCE:				
Payments	$162,117	$165,951	$165,675	$176,034
Cases	1,316	1,350	1,368	1,430
Children	526	513	502	533
Recipients	1,522	1,556	1,593	1,676
EMERGENCY ASSISTANCE:				
Payments	$39,814	$36,298	$31,540	$40,136
Cases	224	234	256	229
FOOD STAMPS:				
Payments	$2,444,494	$2,559,246	$2,530,026	$2,705,003
Cases	13,621	14,252	14,343	15,143
Recipients	36,776	38,479	38,727	40,886
SSI STATE SUPPLEMENTATION:				
Payments	$59,097	$59,962	$61,480	$61,682
Cases-Recipients	474	483	496	498
SSI FEDERAL PAYMENTS ONLY:				
Payments	$1,748,109	$1,743,629	$1,858,647	$1,865,814
Cases-Recipients	7,785	7,768	7,867	7,894
TOTAL SSI:				
Payments	$1,807,206	$1,803,591	$1,920,127	$1,927,496
Cases-Recipients	7,874	7,860	7,962	7,989

PUBLIC ASSISTANCE MONTHLY STATISTICS

	March	April	May
AFDC REGULAR:			
Payments	$2,766,861	$2,696,989	$2,777,630
Cases	9,421	9,202	9,469
Children	15,968	15,698	16,103
Recipients	23,521	23,096	23,672
AFDC-UP:			
Payments	$26,337	$25,044	$28,854
Cases	92	76	100
Children	215	189	211
Recipients	391	334	395
TOTAL AFDC:			
Payments	$2,793,198	$2,722,033	$2,806,484
Cases	9,513	9,278	9,569
Children	16,183	15,887	16,314
Recipients	23,912	23,430	24,067
GENERAL ASSISTANCE:			
Payments	$183,528	$168,186	$183,271
Cases	1,473	1,347	1,485
Children	569	536	580
Recipients	1,733	1,601	1,748
EMERGENCY ASSISTANCE:			
Payments	$33,184	$35,922	$44,370
Cases	202	219	254
FOOD STAMPS:			
Payments	$2,780,866	$2,817,859	
Cases	15,689	15,892	
Recipients	42,359	42,909	
SSI STATE SUPPLEMENTATION:			
Payments	$60,860	$60,619	$60,179
Cases-Recipients	493	491	487
SSI FEDERAL PAYMENTS ONLY:			
Payments	$1,864,631	$1,875,627	$1,868,769
Cases-Recipients	7,873	7,912	7,863
TOTAL SSI:			
Payments	$1,925,491	$1,936,246	$1,928,948
Cases-Recipients	7,968	8,012	7,960

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	May 1991 Fiscal Year to Date	May 1990 Fiscal Year to Date	% Change
AFDC REGULAR			
Payments	$28,398,882	$25,164,662	12.9%
Cases	8,867	7,942	11.6%
Payments/Case	$291.16	$288.05	1.1%
Children	15,184	13,976	8.6%
Recipients	22,265	20,392	9.2%
Payments/Recipient	$115.95	$112.19	3.4%
AFDC-UP			
Payments	$215,671	$171,034	26.1%
Cases	63	51	23.5%
Payments/Case	$309.87	$303.25	2.2%
Children	147	108	36.1%
Recipients	266	195	36.4%
Payments/Recipient	$73.71	$79.	-7.6%
TOTAL AFDC			
Payments	$28,614,553	$25,335,696	12.9%
Cases	8,930	7,993	11.7%
Payments/Case	$291.30	$288.14	1.1%
Children	15,331	14,084	8.9%
Recipients	22,531	20,587	9.4%
Payments/Recipient	$115.46	$111.88	3.2%
GENERAL ASSISTANCE			
Payments	$1,778,609	$1,482,924	19.9%
Cases	1,322	1,133	16.7%
Payments/Case	$122.30	$119.00	2.8%
Children	513	454	13.0%
Recipients	1,541	1,312	17.5%
Payments/Recipient	$104.96	$102.73	2.2%

PUBLIC ASSISTANCE CUMULATIVE STATISTICS

	May 1991 Fiscal Year to Date	May 1990 Fiscal Year to Date	% Change
EMERGENCY ASSISTANCE			
Payments	$425,603	$445,335	-4.4%
Cases	233	245	-4.9%
Payments/Case	$166.06	$165.31	0.5%
FOOD STAMPS(THROUGH 4/91)*			
Payments	$24,530,613	$18,952,235	29.4%
Cases	14,046	11,764	19.4%
Payments/Case	$174.65	$161.11	8.4%
Recipients	37,923	31,762	19.4%
Payments/Recipient	$64.69	$59.67	8.4%
SSI STATE SUPPLEMENTATION			
Payments	$660,749	$647,381	2.1%
Cases-Recipients	485	482	0.6%
Payments/Case-Recipient	$123.92	$122.12	1.5%
SSI FEDERAL PAYMENTS ONLY			
Payments	$19,747,755	$17,887,920	10.4%
Cases-Recipients	7,808	7,510	4.0%
Payments/Case-Recipient	$229.91	$216.53	6.2%
TOTAL SSI			
Payments	$20,408,504	$18,535,301	10.1%
Cases-Recipients	7,904	7,614	3.8%
Payments/Case-Recipient	$234.75	$221.32	6.1%

*The Food Stamp cumulative statistics are for the period from July through April.

COMPARATIVE CASE LOADS BY CATEGORY AND COUNTY

May 1991

		Total State	New Castle	Kent	Sussex
AFDC Regular:	Cases	9,469	6,839	1,390	1,240
	Recipients	23,672	16,882	3,675	3,115
AFDC-UP:	Cases	100	79	15	6
	Recipients	395	315	60	20
Total AFDC:	Cases	9,569	6,918	1,405	1,246
	Recipients	24,067	17,197	3,735	3,135
General Assistance:	Cases	1,485	1,196	132	157
	Recipients	1,748	1,392	149	207
Emergency Assistance:	Cases	254	178	34	42
SSI State Supplementation:	Cases-Recipients	487	276	83	128
SSI Federal Payments:	Cases-Recipients	7,863	4,265	1,660	1,938
Total SSI:	Cases-Recipients	7,960	4,323	1,675	1,962